BARNSTABLE COUNTY

In the Year Two Thousand and Thirteen

Ordinance 13-08

To add to the County's operating budget for Fiscal Year 2014, as enacted in Ordinance No. 13-03, by making supplemental appropriations for the Fiscal Year two-thousand and fourteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 13, 2013, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 13-03, are hereby appropriated from the Vehicle Replacement Stabilization Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and fourteen. Said funds shall be derived from the Vehicle Replacement Stabilization Fund for FY2014.

Budget #	Sub-Program	Group \$ Amount		<u>Total</u>	
0011105	RDO - New Vehicle	5	35,000		
0012045	Facilities – New Vehicle \$	5	71,000		
0012305	Extension - 2 New Vehicles	5	52,000		
0013005	Health – New Vehicle	5	32,500	\$	190,500
	TOTAL SUPPLEMENTAL APPROPRIATION			\$	190 500

Adopted by the Assembly of Delegates on November 6, 2013

Ronald Bergstrom, speaker Assembly of Delegates

Approved by the Board of Regional Commissioners 11 20

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Time

William Doherty

Sheila Lyons